

2013 OPERATING BUDGET PUBLIC INPUT LOG

PUBLIC INPUT LOG

Submission	Name and Organization	Description	Distributed to	Estimated Budget Impact as per submission	Page
On-line submission	Neil Coyne	Suggestion to reduce committees operated by City 20% in 2013, 2014 and 2015	Admin Services		Page 1
On-line submission	Liz Puddy	Suggestion to install red light cameras to catch drivers who blow through red lights and increase revenue to City	Admin Services		Page 2
Presentation	Dan Melanson, GSTA	Comments on spending. All programs and positions need to be reviewed and justified. Request for wage freeze by all councillors	CFO/CAO		No written submission
Presentation	Paul Demers, GSTA	CGS should focus on core services. Requested justification of 4 city web sites. Suggested to get out of the trailer park/campground business.	CFO/CAO		No written submission

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Presentation	Brent Edwards, GSTA	General comments on AG successes and recommends contract renewal. Requested review of dept spending in last 30 days of year and termination of HCI funding.	CFO/CAO		No written submission
On-line submission	Jonathan Laderoute, Greater Sudbury Chamber of Commerce	Indicating 4 key areas to improving business experience in the community by CGS 1. Utilize debt financing when appropriate, considering low interest rates 2. Put aside money towards Industrial Land Strategy 3. Integrated workforce strategy 4. Municipal Red tape, surrounding resources for customer service training	CFO/CAO	\$1 million contribution to Industrial Land Reserve - per year	Pages 3 to 5
Presentation	Janice Worms, Sudbury Indoor Tennis Centre	Funding for site preparation, fence removal, grass mtce for new bldg structure	Community Development	\$10,000 - one time	Pages 6 to 16
Presentation	Colleen Fraser, Good Food Box Program	Funding for ongoing operating costs (utilities, food etc.) - Previously received funding from Sudbury Health Unit	Community Development	\$26,700 - per year	Page 17
Presentation	Samantha Baulch & Carol Craig, Sustainable Mobility Advisory Panel	Continued funding support from CGS for Sustainable Mobility projects and policies	Community Development	No specific funding request	Pages 18 to 25
Presentation	Bryan Keith, Sudbury Minor Baseball Association	Partnership proposal between CGS and Sudbury Minor Baseball Assoc. Request funding to install lights at 4th field at Terry Fox. Would yield 1 game/night, additional user fees	Community Development	\$100,000 - one time (Capital)	No written submission

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Presentation	Rachelle Niemela, Sudbury Cyclist Union	Funding for Cyclist Transportation Coordinator, Develop Cycling maps and user friendly transportation web page, promote cycling	Community Development/Infrastructure	Suggest \$480,000 of roads budget be allocated	Pages 26 to 29
On-line submission	Steve Rinneard, Azilda Neighbourhood Association	Outdoor rink in Azilda requests a storage shed and water line connection to the site so that tanker truck of water is no longer required to flood the rink	Community Development	\$20,000 one time capital cost	Pages 30 and 31
On-line submission	Chris Sheridan, Greater Sudbury Sports Hall of Fame Foundation	Relief from cost of utilities required to operate their 5000 sq ft of space in Countryside Arena.	Community Development	On going Utility Costs	Pages 32 to 34
Written Submission	L'association des jeunes de la rue	Top up of \$150,000 for male youth program and \$75,000 for the female youth program.	Community Development	\$225,000 - per year	Pages 35 to 42
On-line submission	David Carey, Salvation Army New Life Centre	Provide top up funding for Mens Shelter Program.	Community Development	\$155,000 - one time	Page 43
On-line submission	Barbara Carey, Salvation Army	Provide top up Funding for Womens Shelter Program	Community Development	\$225,000- one time	Pages 44 and 45
Written Submission	Robert Lorenz	Suggestions to control OW registrants spending by issuing a bank card that limits spending to essential costs (no alcohol, tobacco etc.)	Community Development		Page 46

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On-line submission	Linda Makela	Suggestions - Do not rename buildings,parks etc - it costs money. Water is wasted at splash parks because they are running with no children nearby. Do all roadwork at night to save money and support for spay/neuter clinic.	Community Development/ Infrastructure		Pages 47 and 48
Presentation	Sylvia Barnard, Cambrian College Board of Directors	Colleges residences sold to 3rd party which eliminates their current exempt property tax status as determined by MPAC. Request for grant to offset costs.	Finance	Lost revenue - Grant should be revenue neutral.	Pages 49 to 51
Presentation	St. Joseph's Health Centre (St. Gabriel's Villa)	Municipal tax relief. Rebate of 15% of property taxes. LHIN funds 85% and remaining 15% requesting rebate	Finance	\$25,317 - per year estimate based on 2013	Pages 52 to 55
On-line submission	Lucy Landry	Comments that home based businesses are not all paying commercial property taxes, review and start charging Commercial tax rates. Start charging a permit fee for yard sales.	Finance	Increased Revenue	Page56
On-line submission	Robert Akkanen	Suggestion to run City like a Household - if you cannot afford it do not buy or borrow for it unless essential.	Finance		Page 57
On-line submission	Yougavich, Union	Tax car tires, and introduce a car tax to pay for city services	Finance		Page 58

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Presentation	John Lindsay, Minnow Lake Action Network	Comments for Lean Management Review, needed road construction and changes to Leisure Guide	Finance/Community Development		Pages 59 to 61
Presentation	Randy Pascal, SportLink	Consideration of sport tourism funding and allocation of existing dollars towards attracting large sporting events, in conjunction with a Sport Tourism strategy to be presented by staff to council in August '12.	Growth and Development	No request at this time	No written submission
Presentation	Susan Thompson, Downtown Village Development Corporation	Request funding to complete downtown Master Plan year one priorities including Inno-Tech park, Elgin St. Greenway and residential incentives.	Growth and Development	\$75,000 - one time for Elgin Greenway: other costs unknown	Pages 62 to 65
Written submission	Rainbow Routes	Support for Elgin Greenway Project	Growth and Development	\$75,000 for Elgin Greenway design work	Pages 66 to 68
Presentation	Jeff McIntyre, Downtown Sudbury	Seed funding for various projects in the downtown area.	Growth and Development		No written submission
Presentation	Elaine Porter, Ramsey Lake Stewardship Committee	A Watershed study of Ramsey Lake (\$100,000) or at a minimum a Phosphorus study of Lake Ramsey (\$53,800)	Growth and Development	\$100,000 - one time or \$53,800 - one time	Pages 69 to 72
Presentation	Naomi Grant, Coalition for a Livable Sudbury	Support Green space Advisory Panel, Watershed study, Complete Junction Creek 4 year action plan	Growth and Development /Community Development	\$100,000 to \$200,000 annual funds for greenspace, and \$75,000 in funding for Connect the creek (year 3)	Pages 73 to 79

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Presentation	Ron Robitaille, Irish Regiment Association Legion Branch 76	Suggestion there should be free 4 hour parking for all war veterans on municipal parking lots w valid "poppy" sticker on plates. Approx. 200-300 affected in Sudbury	Growth and Development	Lost parking revenue	Page 80
Presentation	Richard Paquette, Rainbow District Animal Control Shelter Services	Spay/neuter vouchers are offered by CGS. Requests support for a Municipally funded spay/neuter clinic	Growth and Development		Pages 81 to 94
Presentation	Jill Pessot, PetSave	Privately run spay/neuter clinic with existing spay/neuter contract budget with municipally purchased building.	Growth and Development	\$400,000 capital for building	Pages 95 to 110
Presentation	Marianne Stonehouse, Safeguarding Animals	Package current registration fee cost with retail discounts at participating local merchants (PetSmart, Pet Valu etc.). Also, provides support for Spay/Neuter clinic.	Growth and Development		No written submission
On-line submission	Various Individual Submissions (28)	Support for a Spay/Neuter Clinic	Growth and Development		Pages 111 to 145
On-line submission	Heather Regimbald	New contract holder for animal control contract is needed for '13 budget.	Growth and Development		Pages 146 and 147
Written Submission	Robert Lorenz	Change by-law from household pet ownership of 4 down to 2. Will decrease the number of abandoned animals due to overpopulation and animal control costs.	Growth and Development		Page 148
On-line submission	Aurele Lepine	Suggestion to pick up garbage and recycling on one side of quiet streets - Could alternate which side of street every few months/	Growth and Development		Page 149

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Submission	Name and Organization	Description	Distributed to	Estimated Budget Impact as per submission	Page
On-line submission	Catherine Desjardins	Suggestions to cut costs - reduce number of employees, insist on dept budget cuts, and Farmers Market should not cost more than funds set aside - only open 3 months a year.	Growth and Development		Page 150
Written Submission	Ashley Paaanen, Dragon Boat Festival	Request for funding for new race results system	Growth and Development	\$2,000 - one time	Page 151
Written Submission	Lynn Castonguay, Chelmsford Fish & Game Association	Request funding for fish hatchery surveillance system, including 1 year monitoring service. Would yield reduced resource load for members.	Growth and Development	\$4,013.46 - one time	Pages 152 and 153
Presentation	Bill Clement, St. Gabriel's Villa	Implementation of Transit bus access to/from St. Gabriel's Villa into downtown Sudbury via Place Bonaventure mall. Request to review 2012 transit option cost of \$93,000 est.	Infrastructure	\$ 93,000 2012 estimate	Pages 154 and 155
Presentation	Glen Murray, Friends of Sudbury Transit	Based on CUTA forecasts (ridership up 75-100% by 2040) and decreased reliance on vehicular transportation, monies to go towards bike racks, map frames and shelters to be installed at busy bus stops.	Infrastructure	Map Frames \$12,500 Infoposts \$17,500 bus shelters \$20,000 and bike racks \$10,000\	Pages 156 to 159
Presentation	Brendan Lehman & Nirosha Murugan, LU Graduate Students Association	U Pass for 760 Masters and PHD students, similarly to undergraduates.	Infrastructure		No written submission

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On-line submission	Lorraine LeBlanc, Alzheimer Society Sudbury-Manitoulin	1. Handi-Transit criteria be revised to include neurodegenerative disease and dementia 2. Develop committee to oversee development of a municipal dementia strategy with Provincial/Federal governments.	Infrastructure		Pages 160 to 162
On-line submission	Julia Thibault	Comments on number of people witnessed standing around work sites.	Infrastructure		Page 163
Written Submission	Charles Tossell	Following suggestions/demands: 1. Larch St. extension 2. Cedar St. extension 3. Better winter roads mtce 4. Better street sweeping 5. Better winter safety and clean roads faster 6. Add fluoride into city water 7. Supports Maley and Barrydowne extension 8. More sunday transit hours 9. Expand Lasalle near Notre Dame 10. Better transit service to LTC's	Infrastructure		Pages 164 to 173
Presentation	Marc Bidal, Sudbury Rainbow Crime Stoppers	Funding for ongoing operations costs due to decreased funding from other sources.	Police	\$50,000 - per year	Pages 174 to 193